ANJUAL REPORT



OUR IMPACT IN 2013.



Why it matters: One year of tuition-free preschool significantly boosts learning skills, improves school outcomes, enhances future earnings potential and decreases costs for the criminal justice system.

In 2013:

\$170,000 to improve school readiness in Monroe County. 93 kids benefited from programs with improved quality. (Cohort of Quality Care Providers) 120 kids benefited from new preschool programs.
(MCCSC and RBB Early Learning Center)



Why it matters: Our community is only as strong as those who support it. The Community Foundation supports those agencies who help our community thrive and succeed.

In 2013:

120 agencies were awarded. \$1,333,324

in grant dollars.

47 agencies grew their endowment funds.



Why it matters: With its enviable resources, the region is ripe for investment and growth. Overcoming barriers has the potential for propelling this region forward.

From Lilly Endowment:

A \$650,000 grant to Central Indiana Corporate Partners to develop an ED plan for an 11-county region in Southwest Central Indiana; the Foundation is a member of the seven-organization steering committee.

Granted in 2013:

Growing

Opportunities

Assists low income people with disabilities and others to improve job skills and become more self-sufficient.

Bloomington Coding School Pilot Program

Software coding courses to help area workers, job seekers, and youth qualify for technology-based jobs.



Delbert and Rosemary Miller Fund for the Arts

Ivy Tech Arts

Ecumenical Campus Ministry Fund

Peterson Family Fund

Bicentennial Fund

REALTOR Fund

Branch Fund for the Monroe County

Humane Association

Branch Non-Permanent Fund

Panther Champions Fund

Never Lose Hoop

Thomas J. Peterson Memorial Fund

Regional Economic Development Fund



Why it matters: 2013 grants impacted 36,773 individuals directly and 101,169 indirectly, for a total of 137,942 people impacted.

Granted in 2013:

\$405,408

\$25,108

\$181,200

in Indiana Arts

\$611,716

Impact Dollars

Precision
Health Dollars

Commission Grants

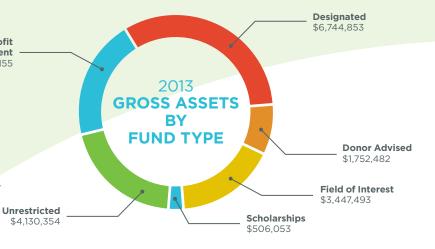
Total Dollars to 137 agencies

Granted in last 24 years:

\$19,853,843 Total Dollars to 380 nonprofits

Agency/Nonprofit Endowment \$4,166,155

2013 DONORS.



\$100.000+

Anonymous Gift
Ms. Jean R. Branch
Ivy Tech Community College
(Indianapolis)
Smithville Charitable Foundation

\$20,000-\$99,999

Bloomington Board of Realtors
Central Indiana Corporate Partnership
(CICP) Foundation, Inc.
First United Methodist Church
Indiana University
Ivy Tech Community College
(Bloomington)
Mr. Carlos O. Miller PhD
Mr. Thomas J. Peterson

\$5.000-\$19.999

Raymond Foundation

Mr. Gerald Suttles and

Mr. R. Scott Walters

Ms. Kirsten Gronbjerg

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Mr. John H. Cornwell
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Old National Bank

\$1.000-\$4.999

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Woolery Post No. 18)

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Ms. Charlotte Zietlow

\$100-\$999

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Mr. and Mrs. Charles C. Aiken
Mr. and Ms. Brian W. Allen
Ms. Tomilea Allison
Mr. Robert P. Althauser and
Ms. Mary Goetze
Mr. and Mrs. Dale Andrews
Ms. Elisabeth C. Andrews
Andrews, Harrell, Mann,
Carmin & Parker
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Mr. and Mrs. William R. Baldwin
Ms. Jeannine Bell
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2013 MEMORIALS AND HONORARIUMS.

IN HONOR OF

Retirement of Janet Roberts

Ms. Renee Chambers

Mark Bradford Barb Bryan

Renee Chambers

Chris Cockerham

Tim DeBruicker

Jean Emery

Margaret Frisbie

Jessika Hane

C. Denise Howard

Cvnthia Kretz

Mayer Maloney

W. David Martin

MaryFrances McCourt

Ken Miller

Thomas A. Morrison

Jim Muehling

Ted Najam

Gina Reel

Leigh Richey

Tamar Shachaf

Vi Simpson

Lon Stevens

Gayle Stuebe

- - -

Dea Szatkowski

Kevin Theile

Scott Trilling

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R. Scott Walters

John West

Marcus Whited

Linda Williamson

Brian Yelev

Mr. and Mrs. Dan Peterson

The Wedding of Mary and Jefferson Shreve

Ms. Trish Sterling

Andrew and Cathleen Peterson Family

Mr and Mrs Kevin D. Theile

IN MEMORY OF

Joyce Claflin's Brother David

Mr. and Mrs. Dan Petersor

Anna Louise Jacobs

Ms. Lana Kay and Mr. Michae

David Killigres

Mr. Thomas E. Lovel

Jane Kiser

Ms. Rebecca J. Johnson
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Ms Mary McClain Kroll

Ms. I. Ellen Stor

Sycamore Village Homeowners

Mr and Mrs Kenneth W Web

Ingrid Miriam Remak

Mr. and Mrs. David Barker Mr. and Mrs. Dan Peterson SIHO, SE Indiana Health

2013 GRANTS.

IMPACT GRANTS

Amethyst House

Electronic Health Records System
Transition to Electronic Healthcare Records.

Bloomington Economic Development Corporation

Bloomington Coding School Pilot Program Software coding courses designed to help area workers, job seekers, and youth qualify for technology-based jobs in Bloomington's regional economy.

Ellettsville Fire Department

Equipment Update
Replace outdated but essential fire hoses.

First Book-Monroe County

Books for Children in Need
Supply books to low-income children enabling them to acquire adequate reading skills by 3rd grade. The grant will serve 660 children ages 5-8 in three Title I schools and provide 8.000 books for children and families.

Greater Bloomington Chamber of Commerce Foundation

Graduation Coach Initiative
Help at-risk students graduate from high school by
building supportive relationships, providing oneto-one counseling, and mentoring on attendance,
grades, and parental relationships. Graduation
rates at an all-time high in Monroe County.

Habitat for Humanity

Family Self Sufficiency Program Intensive training on finances and budgeting for couples with peer group support to change habits and alter long-term financial behaviors, allowing families to stay in their homes or qualify for Habitat homes.

Hendricks County Child Advocacy Center dba Susie's Place

Bullying and School Harassment Project
Expand the capacity of the organization
through a yearlong planning, development,
implementation and evaluation process; implement
an intervention and investigation program for use
in bullying and school harassment situations.

Hoosier Hills Food Bank

Monroe County Garden Route on Wheels (GROW)
Develop a garden route on wheels to distribute
fresh produce to smaller partner agencies; purchase
a refrigerated van and expand part-time position
to full-time for fresh produce distribution.

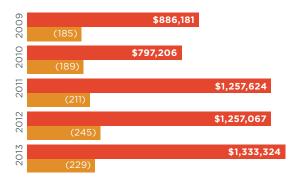
Ivy Tech Foundation, Inc.

Advanced Manufacturing Program
Establish a regional partnership of industry,
community organizations, educational providers,
and local government to bring advanced
manufacturing job training and career opportunities
to Bloomington and Monroe County.

LIFEDesigns

LIFEDesigns Summer Camp Program
Merging of summer camp options to
increase skill and knowledge retention over
the summer and to promote an inclusive
environment for children with disabilities.

2009 - 2013 **GRANT AWARDS** (NUMBER OF GRANTS)



Monroe County Public Library

Nonprofit Central

Provide funding for the second year of Nonprofit Central, a source for nonprofits to get information on governance, best practices, and fund development.

Monroe County United Ministries, Inc.

Plan Puffin

Three-year program to reopen and sustain a class for 2-2 1/2 year olds in an accredited program for less advantaged youth.

Reimagining Opera for Kids

Youth Opera Cycle Project
Complete a set of 12 unique operas for young audiences, giving thousands of
Monroe County children the opportunity
to experience live opera each year.

South Central Community Action Program

Growing Opportunities

A self-sustaining social enterprise that will assist low income people with disabilities and other low income people improve their job skills and become more self-sufficient by growing hydroponic produce year round in a greenhouse to be sold to local restaurants and stores for purchase.

Stepping Stones, Inc.

Capacity Building

A yearlong capacity building initiative to move the organization to the next level of operation, programmatic, financial, and organizational maturity. Consulting and support will be provided by the Indiana Youth Institute.

Stone Belt Arc. Inc.

Project SEARCH Indiana - Classroom Training
Secure competitive employment for young
adults with disabilities though an innovative
program that pairs classroom training with total
immersion in a large business internship.

PRECISION HEALTH GRANTS

Area 10 Agency on Aging, the Endwright Center

A Two Part plan for improving the health, lives and balance of seniors in Monroe and Owen counties. Funding for training and equipment to help seniors overcome issues of imbalance and alleviate their fear of falling.

Centerstone of Indiana

Johnson Nichols Health Clinic: Chronic Disease Prevention and Treatment. Identify and treat acute and chronic health issues.

Monroe County United Ministries

Healthy Living Initiative. Address the physical, cognitive, and nutritional needs of low-income preschoolers through development of the new Healthy Living Curriculum.

Mother Hubbard's Cupboard

Community Garden Education Program. Gardening program to promote physical, mental, and nutritional health of participants.

Vincennes University Foundation dba Generations, Area 13 Area on Aging

Care Transitions Program. Provide patients with the tools and support that promote knowledge and self-management of their condition in order to better prepare for transition after hospitalization.

Volunteers in Medicine Clinic of Monroe County

Dentures and dental restoration for uninsured adults living in poverty. Evaluate the feasibility and impact of funding free dentures and dental restoration for VIM patients that have had full or partial extractions.

SOUTHWEST CENTRAL INDIANA REGIONAL PLANNING COMMITTEE

Last July, the Lilly Endowment awarded a \$650,000 planning grant to Central Indiana Corporate Partners for the development of a regional economic development plan for an 11-county region in southwest central Indiana. As a member of the seven-organization steering community, the Community Foundation has been deeply engaged in researching and understanding the unique assets that define our region. The goal of the effort is to create a compelling implementation plan that ignites the region and attracts significant funding.

As part of the initiative, the Community Foundation of Bloomington and Monroe County awarded grants to 10 Community Foundations to help facilitate the larger grant project:

Brown County Community Foundation
Community Foundation of Crawford County
Daviess County Community Foundation
Dubois County Community Foundation
Greene County Foundation
Lawrence County Community Foundation
Martin County Community Foundation
Orange County Community Foundation
Owen County Community Foundation
Washington County Community Foundation

2013 **SCHOLARSHIPS.**

Hannah Alani

Bloomington High School South
Lilly Endowment Community Scholarship

Savannah Billingsley

Lighthouse Christian Academy
Community Foundation Scholarship

Trae Carroll

Edgewood High School JPMorgan Chase Bank Scholarship

Erin Connor

Bloomington High School North
Community Foundation Scholarship

Nicholas Guerrettaz

Bloomington High School North Monroe County Ag Day Scholarship

Maggie Holahan

Bloomington High School South Community Foundation Scholarship

Shannon Jager

Bloomington High School North
Lilly Endowment Community Scholarship

Austin James

Eastern Greene High School Monroe County Ag Day Scholarship

Abigail Karcher

Bloomington High School South
JPMorgan Chase Bank Scholarship

Sarah Menefee

Bloomington High School South
Tom Moeller Memorial Scholarship Fund

Jack Ryan

Bloomington High School North
JPMorgan Chase Bank Scholarship

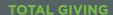
Brin Segal

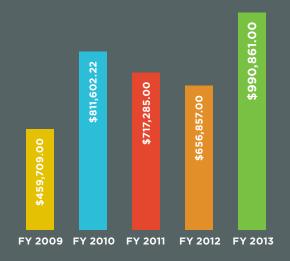
Indiana University
Pi Beta Phi Alumnae Club Betty Burnett
Welke Scholarship

Kelsey Young

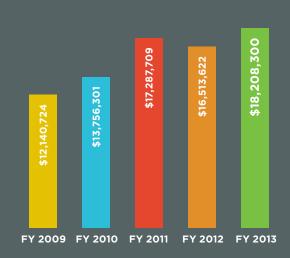
Edgewood High School Stinesville Alumni Scholarship

FISCAL YEAR FINANCIALS.





ENDOWMENT GROWTH



ASSETS AND LIABILITIES

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Total Consolidated Assets	\$ 19,507,558.54	\$ 20,997,711.71	\$ 20,556,515.12	\$ 19,806,480.70	\$22,062,279.58
Total Consolidated Liabilities	<u>\$ 5,104,271.17</u>	<u>\$ 4,925,337.86</u>	<u>\$ 275,908.44</u>	<u>\$ 425,521.68</u>	\$ 421,000.22
Consolidated Fund Balance	<u>\$ 14,408,874.37</u>	<u>\$ 16,072,462.88</u>	\$ 20,218,201.68	<u>\$ 19,391,800.28</u>	<u>\$ 21,641,279.36</u>